

MILWAUKEE 53226 Phone:(414) 257-7339
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? Yes
Number of Beds Set Up and Staffed (12/31/02): 93
Total Licensed Bed Capacity (12/31/02): 93
Number of Residents on 12/31/02: 93

Ownership:
Highest Level License:
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 96

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
Home Health Care	No		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			9.7
Supp. Home Care-Personal Care	No		-----		-----		1 - 4 Years			10.8
Supp. Home Care-Household Services	No		Developmental Disabilities	100.0	Under 65	96.8	More Than 4 Years			79.6
Day Services	No		Mental Illness (Org./Psy)	0.0	65 - 74	3.2				-----
Respite Care	No		Mental Illness (Other)	0.0	75 - 84	0.0				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent			
Congregate Meals	No		Cancer	0.0		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	0.0		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	0.0	65 & Over	3.2	-----			
Transportation	No		Cerebrovascular	0.0		-----	RNs			
Referral Service	No		Diabetes	0.0	Sex	%	LPNs			
Other Services	No		Respiratory	0.0	-----		Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	0.0	Male	75.3	Aides, & Orderlies			
Mentally Ill	Yes			-----	Female	24.7				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	Yes					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care		
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)
Int. Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Intermediate	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Limited Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Personal Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Residential Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Dev. Disabled	---	---	---		93	100.0	174	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	93
Traumatic Brain Inj	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Ventilator-Dependent	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Total	0	0.0				93	100.0		0	0.0		0	0.0		0	0.0		0	0.0	93

100.0

Admissions, Discharges, and Deaths During Reporting Period						Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				

Percent Admissions from:						Activities of	%	% Needing Assistance of	% Totally	Total
						Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.0						53.8	32.3	14.0	93
Private Home/With Home Health	0.0					Bathing		21.5	14.0	93
Other Nursing Homes	0.0					Dressing	64.5	11.8	2.2	93
Acute Care Hospitals	0.0					Transferring	86.0	32.3	3.2	93
Psych. Hosp.-MR/DD Facilities	100.0					Toilet Use	64.5	64.5	0.0	93
Rehabilitation Hospitals	0.0					Eating	35.5			93
Other Locations	0.0					*****				
Total Number of Admissions	9					Continence		%	Special Treatments	%
Percent Discharges To:						Indwelling Or External Catheter		2.2	Receiving Respiratory Care	1.1
Private Home/No Home Health	0.0					Occ/Freq. Incontinent of Bladder	26.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0					Occ/Freq. Incontinent of Bowel	16.1		Receiving Suctioning	0.0
Other Nursing Homes	20.0								Receiving Ostomy Care	0.0
Acute Care Hospitals	20.0					Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	10.0					Physically Restrained	0.0		Receiving Mechanically Altered Diets	21.5
Rehabilitation Hospitals	0.0								Other Resident Characteristics	
Other Locations	50.0					Skin Care			Have Advance Directives	0.0
Deaths	0.0					With Pressure Sores		1.1	Medications	
Total Number of Discharges						With Rashes		0.0	Receiving Psychoactive Drugs	100.0
(Including Deaths)	20									

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	FDD Facilities	Ratio	All Facilities	Ratio
	%	%		%	

Occupancy Rate: Average Daily Census/Licensed Beds	93.7	83.9	1.12	85.1	1.10
Current Residents from In-County	100.0	38.2	2.62	76.6	1.30
Admissions from In-County, Still Residing	100.0	18.5	5.39	20.3	4.92
Admissions/Average Daily Census	9.4	20.3	0.46	133.4	0.07
Discharges/Average Daily Census	20.8	23.6	0.88	135.3	0.15
Discharges To Private Residence/Average Daily Census	0.0	9.8	0.00	56.6	0.00
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00
Residents Aged 65 and Older	3.2	15.3	0.21	87.7	0.04
Title 19 (Medicaid) Funded Residents	100.0	99.2	1.01	67.5	1.48
Private Pay Funded Residents	0.0	0.6	0.00	21.0	0.00
Developmentally Disabled Residents	100.0	99.5	1.00	7.1	14.08
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00
General Medical Service Residents	0.0	0.1	0.00	20.5	0.00
Impaired ADL (Mean)*	23.0	54.0	0.43	49.3	0.47
Psychological Problems	100.0	48.2	2.08	54.0	1.85
Nursing Care Required (Mean)*	3.0	11.3	0.26	7.2	0.41